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Security Council

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Third progress report of the Secretary-General on the United Nations Operation in Côte d'Ivoire

Addendum

1. With reference to paragraph 70 of my main report (S/2004/962), I wish to inform the Security Council that the financial implications arising from the emergency requirements for the reinforcement of the United Nations Operation in Côte d'Ivoire (UNOCI) are currently projected, on a full-cost basis, at some $27.3 million for the period ending 30 June 2005.

2. The projections provide for the deployment of an additional infantry battalion of 850 personnel, additional air assets comprising eight attack and light helicopters supported by 270 personnel, a small-boat unit of 30 personnel for deployment of troops and extraction of staff, an additional 76 personnel for the gendarme unit, a 125-person formed police unit and a small level-1 plus hospital, for a total of 1,226 additional military personnel. Also included in the projections are resource requirements for the additional civilian security, public information and administrative support personnel, as well as staff dedicated to tasks related to implementation of the arms embargo imposed under Security Council resolution 1572 (2004) (32 international staff, 86 national staff and 25 United Nations Volunteers).

3. An indicative breakdown of the financial implications arising from the emergency requirements for the reinforcement of UNOCI by main categories of expenditure is provided, for information purposes, in the annex to the present report.

4. Should the Security Council approve my recommendation in paragraph 77 of the main report with respect to the requirements to meet the emergency needs of UNOCI, it will be my intention to report to the General Assembly the related additional expenditures in the context of the Operation's 2004/05 budget performance report.

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Annex

Cost estimates of the emergency requirements for the reinforcement of the United Nations Operation in Côte d'Ivoire for the period ending 30 June 2005

(Thousands of United States dollars)

Category	*Cost estimates*
Military and police personnel	
Military observers	—
Military contingents	14 190
Civilian police	—
Formed police units	946
Subtotal	**15 136**
Civilian personnel	
International staff	1 570
National staff	712
United Nations Volunteers	503
Subtotal	**2 785**
Operational costs	
General temporary assistance	—
Government-provided personnel	—
Civilian electoral observers	—
Consultants	—
Official travel	—
Facilities and infrastructure	1 123
Ground transportation	246
Air transportation	5 431
Naval transportation	—
Communications	1 569
Information technology	409
Medical	304
Special equipment	—
Miscellaneous supplies, services and equipment	247
Quick-impact projects	—
Subtotal	**9 329**
Gross requirements	**27 250**
Staff assessment income	247
Net requirements	**27 003**
Voluntary contributions in kind (budgeted)	—
Total resource requirements	**27 250**